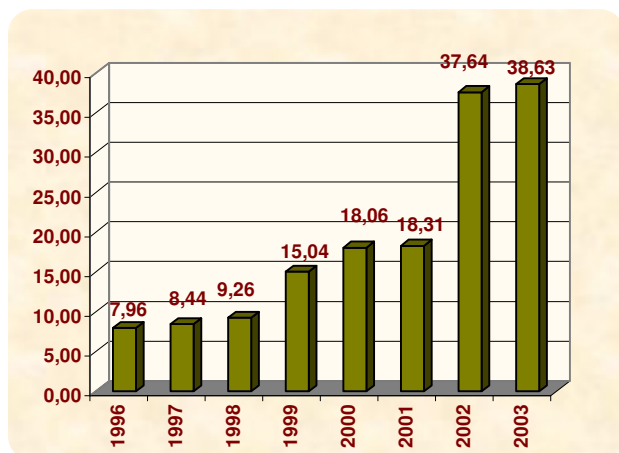


FINANCIAL HIGHLIGHTS

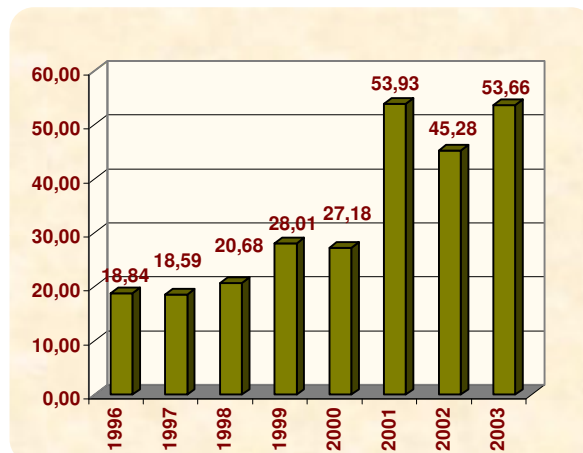
Amounts in 000 EURO

	1996	1997	1998	1999	2000	2001	2002	2003
Balance Sheets Highlights								
Net Fixed Assets	7.956,7	8.437,2	9.256,9	15.035,0	18.063,4	18.311,5	37.637,9	38.631,4
Total Current Assets	18.836,3	18.590,5	20.684,2	28.012,2	27.175,1	53.934,3	45.283,3	53.657,7
Total Assets	29.974,4	32.860,3	33.758,0	43.898,3	73.840,5	69.511,1	74.594,0	78.220,9
Net Assets	23.004,9	25.418,2	23.859,3	27.731,6	57.133,7	57.509,4	59.202,8	59.202,6
Liabilities	6.942,3	7.432,4	9.883,7	16.106,0	16.670,2	11.715,0	15.034,9	15.507,9
Income Statement								
Turnover	23.218,2	24.933,7	18.139,1	35.011,5	58.027,0	67.073,4	41.317,2	43.012,8
Gross Income	11,2	528,9	677,0	1.648,0	5.218,7	5.865,1	5.932,9	-7.231,2
Income from partnerships	4.265,5	2.646,1	5.087,6	4.901,3	5.090,8	4.456,7	2.807,7	15.140,6
Interest Paid	40,6	391,7	684,4	863,8	1.028,1	702,2	651,2	875,0
Operating Results	4.778,2	2.493,4	1.440,9	4.473,2	4.498,3	5.410,4	5.654,8	4.427,2
Net income	4.757,3	2.441,9	1.058,7	3.872,3	4.258,0	4.408,5	2.144,0	1.147,1

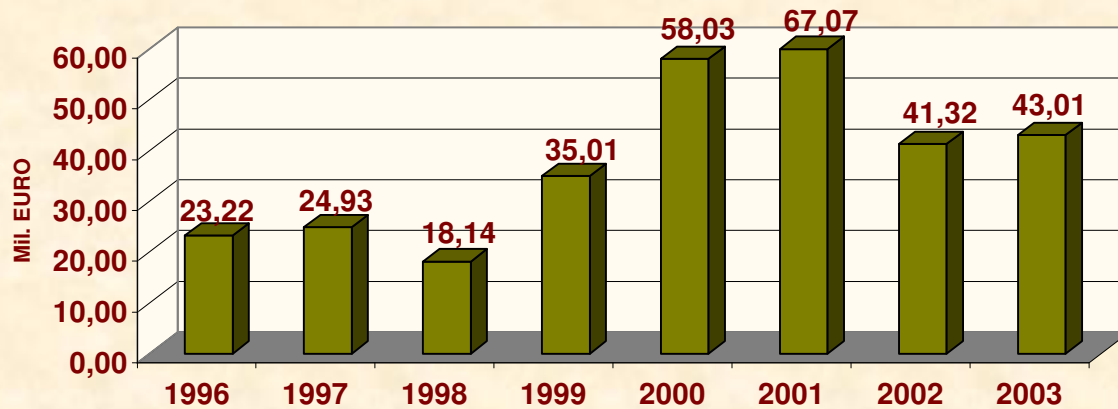
NET FIXED ASSETS (In million Euro)



TOTAL CURRENT ASSETS (In million Euro)



TURNOVER (In million Euro)



NET PROFIT BEFORE TAXES (In million Euro)

